

Corporate & Environmental Overview and Scrutiny Committee, 2 March 2017
Item 16, Quarterly Performance Indicators (Q3 2016/17)

Additional outturn information became available after the publication of the committee papers. With the inclusion of this information, section 4.2 of the report would now read:

4.2 32 data items are reported quarterly, two of these are data only. Of the 30 PIs with targets reported:

- 23 indicators met or exceeded target*
- 2 indicators narrowly missed target; 4 were 5% or more off target*
- 1 indicator has data unavailable at the time of the report (NI 192: Percentage of household waste sent for reuse, recycling and composting)*

As a general comparison, Q3 performance in 2015/16 gave 19 (from 32) indicators on or above target (to enable a comparison these figures do not include outturn information for NI195c and NI195d as these indicators are no longer monitored quarterly for 16/17).

The additional data was all within target and therefore 'green':

- NI 191: Residual Household Waste per household (kg) - 121.6 kg (target less than 125kg)
- WL01: No. Residual bins missed per 100,000 collections - 78.68 (target less than 80)
- WL06: Average time taken to remove flytips - 1.03 days (target less than 1.09 days)
- NI195b: Improved street and environmental cleanliness (detritus) - 2.96% (target less than 5%)
- WL122: Vehicle operator licence checks carried out within 6 weeks - 100% (target 100%)